



## By the Numbers

With our We All Belong Capital Campaign, L'Arche Greater Vancouver is dreaming the biggest dream in its history. This dream begins with welcoming more people to our community. Our plan includes:

- replacing our current homes for people with developmental disabilities with three fully accessible homes,
- adding 10 units of housing for individuals with disability who can live more independently,
- expanding our community inclusion programs which provide volunteer, social and recreational opportunities, and
- providing 29 units of rental housing for individuals, couples and families to ease the challenge of rent affordability in our community.

To make our project financially viable, **we need to realize a minimum capital campaign goal of five million dollars. However, our desire is to begin occupancy in 2021 debt and mortgage free.** This will enable us to direct more of our time and resources to serving the community. We are grateful for your support to help us realize our dream. Below is a listing of our anticipated project cost and funding received or pledged to date.

### Building Cost and Project Financing—as of November 1, 2018

Project Cost		Project Funding	
Land	\$5,268,000	L'Arche Land Contribution	\$5,268,000
Construction	16,248,761	BC Housing Grant	6,100,000
Soft Costs*	5,751,720	City of Burnaby Funding Request	1,000,000
Relocation Home	2,500,000	Donations/pledges to date	2,000,000
<b>Total Cost</b>	<b>\$29,768,481</b>	<b>Total Funding Received &amp; Anticipated</b>	<b>\$14,368,000</b>

### We All Belong Capital Campaign

Total Project Cost	\$29,768,481
Total Funding Received or Anticipated	\$14,368,000
<b>Funds Required to Achieve Our Goal</b>	<b>\$15,400,481</b>

\*NOTE: Soft costs include indirect fees including architectural, engineering, financing, consulting, legal, furnishings and other pre and post construction expenses.

## Residential Area = 38,564 square feet

	L'Arche Home Bedrooms	Studios	1 Bedroom	2 Bedrooms	3 Bedrooms	Total Bedrooms
L'Arche Homes (3)	22					22
L'Arche Semi-Independent		5	2	3		10
Rental Suites		9	14	3	3	29
<b>TOTAL</b>						<b>61</b>

## Building Details

### Residential Area

- All units have outdoor balconies
- Target market for rental suites is low to moderate income

### Program Area

- 2 Community Inclusion Programs
- Future Coffee Shop

Residential Area	38,564 square feet
Program & Office Space	13,491 square feet
Total Building Area	52,055 square feet



### Community Space

#### GENERAL

- Fully accessible; two elevators
- Covered entrance

#### PARKADE

- Secure underground parking with 62 parking stalls including 24 L'Arche parking stalls and 38 rental parking stalls
- Bicycle storage; storage lockers
- Commercial Laundry Room
- Neighbours Helping Neighbours Program Storage

#### MAIN FLOOR

- Reception and Welcome Area
- Offices
- Administration and Meeting Areas
- 2 L'Arche Homes
- Community Gathering Space
- Community Patio and Courtyard

#### SECOND FLOOR

- 1 L'Arche Home
- 10 Semi independent Units
- Common Kitchen/Lounge Area
- 7 Rental Units

#### THIRD FLOOR

- 22 Rental Units

#### ROOF TOP

- Roof top gardens and outdoor gathering spaces
- Chapel, Multi-purpose Room, Library